

SCHEDULE-B: CONVERSION OF OVERHEAD TO UNDERGROUND

“Site survey including underground utility verification using (GPR & EPL), Engineering, Procurement, Supply, Loading, Transportation, Unloading, Insurance, Delivery at Site, Handling, Storage, Installation, Testing, Commissioning Including Documentation of All Items/Material required to complete works for Turnkey Based Contract For Conversion of Existing LT Line Network Including Consumer Service Lines Into Under Ground Cable Network using FSP/MSP & Ring Main System at Vasana Sub Division Under Vishwamitri West Division Baroda City and any where in vadodara Distrcit under MGVCL with GIS Mapping / Geo Urja Mapping (Developed by GUVNL) and Asset Tagging under Gujarat Wire Free City Mission ”.

Sr No	Particulars of Item	Unit	SUPPLY PORTION			ERECTION PORTION		
			Quantity	Unit Rate in Rs	Total in Rs	Quantity	Unit Rate in Rs	Total in Rs
1	LT NETWORK(LT XLPE Cable Supply of XLPE (IS:7098) (I) -88 ISI marked Armoured cable multistrand aluminium conductor for 1.1 KV of following Size of Cable)							
A	1C X 400 Sqmm LT Cable (TC TO FSP)	Meter	18550	851.7	15799035			0
B	1C X 300 Sqmm LT Cable (TC TO FSP)	Meter	2500	670.95	1677375			0
C	3.5 CX 400 mm2 Aluminium	Meter	0	2097	0			0
D	3.5 CX 300 mm2 Aluminium	Meter	2500	1886.85	4717125			0
E	3.5 CX 240 mm2 Aluminium	Meter	148768	1524.6	226811692.8			0
F	3.5 C X 185 mm2 Aluminium	Meter	2500	1206.45	3016125			0
G	3.5 C X 150 mm2 Aluminium	Meter	152572	978.6	149306959.2			0
H	3.5 C X 120 mm2 Aluminium	Meter	270	827.4	223398			0
I	3.5 C X 95 mm2 Aluminium	Meter	480	641.55	307944			0
J	3.5 C X 70 mm2 Aluminium	Meter	690	478.8	330372			0
K	3.5 C X 50 mm2 Aluminium	Meter	2580	367.5	948150			0
L	4 C X 25 mm2 Aluminium	Meter	10770	228.9	2465253			0
M	4 C X 16 mm2 Aluminium	Meter	804150	161.7	130031055			0
N	4 C X 10 mm2 Aluminium	Meter	0	124.95	0			0
O	4 C X 6 mm2 Aluminium	Meter	0	99.75	0			0
P	2 Core, 4 Sq.mm	Meter		69	0			0

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2	<u>LT Cable Termination:</u> Supply of Cable Termination on LT Pole, FSP, LT Distribution Trasformer Box of pole mounted trasformer of LT cable grade as pecified below. LT CABLE including cutting,stripping of cable,insulations,providing compression type terminals,suitable cable glands,crimping lugs with necessary connections.Work carried out up to consumer premises with meter shifting, and provide load side cable as per site conditions and as per EIC. All the accessories in the scope of biddier.							
A	1C X 400 Sqmm LT Cable (TC TO FSP)	Nos	2300	1245	2863500	2300	45	103500
B	1C X 300 Sqmm LT Cable (TC TO FSP)	Nos	250	1245	311250	250	45	11250
C	3.5 CX 400 mm2 Aluminium (FSP TO MSP)	Nos	0	1245	0	0	45	0
D	3.5 CX 300 mm2 Aluminium (FSP TO MSP)	Nos	250	1245	311250	250	45	11250
E	3.5 CX 240 mm2 Aluminium (FSP TO MSP)	Nos	3084	1245	3839580	3084	45	138780
F	3.5 C X 185 mm2 Aluminium (FSP TO MSP)	Nos	250	940	235000	250	45	11250
G	3.5 C X 150 mm2 Aluminium	Nos	8915	940	8380100	8915	45	401175
H	3.5 C X 120 mm2 Aluminium	Nos	9	889	8001	9	45	405
I	3.5 C X 95 mm2 Aluminium	Nos	16	889	14224	16	45	720
J	3.5 C X 70 mm2 Aluminium	Nos	23	889	20447	23	45	1035
K	3.5 C X 50 mm2 Aluminium	Nos	86	889	76454	86	45	3870
L	4 C X 25 mm2 Aluminium	Nos	359	804	288636	359	45	16155
M	4 C X 16 mm2 Aluminium	Nos	26793	788	21112884	26793	25	669825
N	4 C X 10 mm2 Aluminium	Nos	0	788	0	0	25	0
O	4 C X 6 mm2 Aluminium	Nos	0	679	0	0	25	0
P	2 Core, 4 Sq.mm	Nos	0	679	0	0	25	0

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3	<u>FSP (FUSE SECTION PILLER): 4 Way</u> Supplying and erecting 120x100x40 cms. Fuse section pillar fabricated from 4 mm Thermosetting Plastic (moulded in a single piece) i.e Glass Reinforced Polyester sheet Moulding Compound (SMC) or metal body(As per Specification and drawings) with cable clamps to be burried in ground to have appropriate erection on look unifrom unit erected with cement concrete foundation and <u>45 cms high brick masonry internal supported</u> on both side with intrnal and outer side locking arrangement with lock and keys in duplicate .Incoming switchgear SFU of 800A TPN and outgoing HRC SMC fuse base and knife type links 32 Amp to 630 Amp capacity fuse base fitted on 630 Amp current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incomming up to 1 core 300/400 sq mm 4 nos and outgoing 3 nos. 31/2 core cables of suitable sizes. (As per Technical specification of FSP) (Erection shall be carried out as per approved drawing and site condition)							
A	800 Amp	Nos	0	101860	0	0	3233	0
B	630 Amp	Nos	66	76566	5053356	66	3233	213378
C	400 Amp	Nos	0	67213	0	0	3233	0
4	<u>FSP (FUSE SECTION PILLER): 6 Way</u> Supplying and erecting 120x100x40 cms.Fuse section pillar fabricated from 4 mm Thermosetting Plastic (moulded in a single piece) i.e Glass Reinforced Polyester sheet Moulding Compound (SMC) or metal body(As per Specification and drawings) with cable clamps to be burried in ground to have appropriate erection on look unifrom unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with intrnal and outer side locking arrangement with lock and keys in duplicate .Incoming switchgear SFU of Suitable TPN and outgoing HRC SMC fuse base and knife type links 32 Amp to 630 Amp capacity fuse base fitted on 630 Amp current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incomming 1 core 300/400 sq mm 4 nos and outgoing 5 nos. 31/2 core cables of suitable sizes. (As per Technical specification of FSP) (Erection shall be carried out as per approved drawing and site condition)(SFU Amp Capcity is as under)							
A	800 Amp	Nos.	7	124269	869883	7	3233	22631
B	630 Amp	Nos.	221	114850	25381850	221	3233	714493
C	400 Amp	Nos.	0	100820	0	0	3233	0
5	<u>MSP(Mini Section Piller) : 4 Way</u> Supplying and erecting 120x100x40 cms. Mini section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) or Metal Body Type Enclouser(As per Specification) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming up to 3.5 Core 300 Sq.mm 1 Nos. and outgoing 3 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)							
A	400 Amp	Nos.	50	28411	1420550	50	3233	161650

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B	250 Amp	Nos.	50	13225	661250	50	3233	161650
C	125 Amp	Nos.	0	10925	0	0	3233	0
6	<u>MSP(Mini Section Pillar) : 6 Way</u> Supplying and erecting 120x100x40 cms. Mini section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) or Metal Body Type Encloser(As per Specification) with cable clamps to be buried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming up to 3.5 Core 300 Sq.mm 1 Nos. and outgoing 5 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)							
A	400 Amp	Nos.	158	42616	6733328	158	3233	510814
B	250 Amp	Nos.	50	19838	991900	50	3233	161650
C	125 Amp	Nos	0	16388	0	0	3233	0
7	<u>MSP(Mini Section Pillar) : 8 Way</u> Supplying and erecting 120x100x40 cms. Mini section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) with cable clamps to be buried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming up to 3.5 Core 300 Sq.mm 1 Nos. and outgoing 7 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)							
A	400 Amp	Nos	622	18400	11444800	622	3233	2010926
B	250 Amp	Nos	0	14950	0	0	3233	0
C	125 Amp	Nos	0	12650	0	0	3233	0
8	SFU							
A	Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC Box and capacity of 125 A, Mostaly used in flat/Socity area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA- Minimum 16 Nos. of CKT	Nos	250	12087	3021750	250	1150	287500

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			Quantity	Unit Rate in Rs	Total in Rs	Quantity	Unit Rate in Rs	Total in Rs
B	Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC box and capacity of 200 A, Mostaly used in flat/Society area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA - Minimum 16 Nos. Of Circuit	Nos	250	18400	4600000	250	1150	287500
C	Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC box and capacity of 400 A, Mostaly used in flat area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA- Minimum 16 Nos. Of Circuit	Nos	2640	20700	54648000	2640	1323	3492720
9	EARTHING							
A	EARTHING ELECTRODS: Supplying & erecting of maintained free earthing system comprising of Minimum 17 mm dia 3 mtr Long Earthing Electrode of low carbon steel electrode with 250 microns copper coating + carbon based conductive concrete back fill safe Compound(resistivity of less than 0.10 ohm mtr) & copper clamp. (FSP)	Nos	588	6500	3822000	588	1000	588000
B	EARTHING ELECTRODS: Supplying & erecting of maintained free earthing system comprising of Minimum 17 mm dia 2 mtr Long Earthing Electrode of low carbon steel electrode with 250 microns copper coating + carbon based conductive concrete back fill safe compound(resistivity of less than 0.10 ohm mtr) & copper clamp.(MSP+SFU)	Nos	8140	5500	44770000	8140	1000	8140000
C	EARTHING STRIP: Supply installation & commissioning of earthing conductor 25 x 3mm G.I. strip for pole mounted transformer and up to FSP,RMU as well as connection to be made to the earth pit. Rates inclusive of hot dipped hard wares.	Mtr	87280	91	7942480	87280	52	4538560
10	PRE BONDING TAP: For laying on trench after laying cable on trench to provide indication cable route below land surface in underground trench to protect cable for mechanical injuries.LDPE Material having 250 mm Width (Yellow Color is preferable)	Mtr	562640	14	7876960	562640	7	3938480
11	CABLE TAG: The PVC tag for identification of feeder/PSS/FSP/RMU name of HT/LT cables shall be provided at every 10 MTR LT Feeder : PSS/Transformer/FSP/MSP/SFU	Nos	17176	20	343520	17176	7	120232
12	CABLE ROUTE MARKER: Providing and erecting RCC cable route marker as per drawing duly marked with "DANGER" mark, "discom POWER CABLE" and arrow of route of cable.	Nos	2253	300	675900	2253	100	225300
13	CABLE TERMINAL FERRULS: The PVC Cable terminal ferruls for identification of phase sequence and feeder/PSS/FSP name of HT/LT cables shall be provided at every termination of all cables stating detail as under. HT Cable :Feeder name/Phase(R/Y/B) LT Cable : TC/FSP name/Phase(R/Y/B/N)	Nos	17176	24	412224	17176	8	137408

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14	LAYING WORK							
A	Supply of HDPE/DWC pipe confirming to IS 4984:1955 having diameter 110/100mm or appropriate pipe size of cable and minimum thickness 5mm at a minimum depth 1200mm below the road surface by PUSH through method by drilling the road with HDD machine/manually without breaking the road surface and with laying of any size of LT XLPE insulated aluminium armoured cable through the duct as per the instruction of EIC and specifications. (For LT XLPE Cable above 3.5C/4C* 185 SQMM)	Mtr	76884	361	27755124	76884	495	38057580
B	Supply & Laying of HDPE/DWC pipe confirming to IS 4984:1955 having diameter 90mm or appropriate pipe size of cable with laying of various size of LT XLPE (3.5 Core 95 sq. mm to 3.5 core 150 Sq.mm) PUSH through method by drilling the road with HDD machine/manually without breaking the road surface and with laying of any size of LT XLPE insulated aluminium armoured cable through the duct as per the instruction of EIC and specifications (Single/Double/Bunched)	Mtr	76661	224	17172064	76661	495	37947195
C	Supply & Laying of HDPE/DWC pipe confirming to IS 4984:1955 having diameter 50/63 mm with laying of various size of LT XLPE (2C 45Qmm to and upto 3.5/4 core 70 Sq.mm) PUSH through method by drilling the road with HDD machine/manually without breaking the road surface and with laying of any size of LT XLPE insulated aluminium armoured cable through the duct as per the instruction of EIC and specifications insulated Aluminium armoured Cable (Single/Double/Bunched)	Mtr	409095	76	31091220	409095	495	202502025
D	Laying (including installation, testing and commissioning) of various size of LT XLPE insulated Aluminium armoured Cable in ground 1200mm deep, 300mm wide trench, providing sand cushioning below (75mm thick layer of sand) and above (75mm thick layer of sand) of the cable and covering it with RCC half round hum pipe (150mm inner dia with thickness of 30mm, 1meter in legnth) before refilling pre warning tap/bonding tap should provide below 700mm from ground level and back filling the same to make the ground level as original. As per specification and drawing of MGVCCL. (RCC half round hum pipe should be provided throughout on cable without gap).	Mtr	0	0	0	562640	531.3	298930632
15	Providing, supplying, laying, fixing and commissioning of Green color Hose Pipe for LT armored service cable protection/saddling work in consumer premises where digging is not possible up to energy meter location, including all accessories such as saddles, clamps, clips, bends, fastening materials etc. complete in all respect as per technical specification.(Saddling with wall and etc, for this work GI type saddle and nail shall be used)							
A	Hose Pipe of Size 40mm/32mm	Mtr	39200	118.64	4650847.458	39200	17.80	697627.1186
B	Hose Pipe of Size 77mm/63mm	Mtr	5600	364.41	2040677.966	5600	17.80	99661.01695
C	Hose Pipe of Size 90mm/75mm	Mtr	5600	406.78	2277966.102	5600	17.80	99661.01695
D	Green color Hose Pipe of Size 120mm/103.5 mm	Mtr	5600	805.08	4508474.576	5600	17.80	99661.01695

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16	DRAWING: Preparing complete drawing of entire network as well as individual feeder map showing joints also in AutoCad and providing the same to MGCVCL in AutoCad copy as well as pdf copy and hard copy in six sets. The drawing should be geographical indicating all directions	Per KM			0	105	1000	105000
17	Paint Pointed Letter 2 inchsize (Marking on FSP,MSP,SFU Etc In any place). As per directive of Engineer Incharge) with supply of color	Ea			0	65460	5.175	338755.5
18	DISMENTAL							
A	Dismantalling PSC Pole 8 Mtr with cross arm,insulators,hardwares etc.and return it to MGCVCL store.While dismantalling utmost care shall be taken so that the material so that the same can be reused by MGCVCL.	Nos				0	562	0
B	Dismantalling PSC 10 Mtr/Rail/RSJ pole with cross arm,insulators,hardwares etc.and return it to MGCVCL store.While dismantalling utmost care shall be taken so that the material so that the same can be reused by MGCVCL.	Nos				0	1131	0
C	Dismantalling of existing HT/LT line of 34SQMM to 55SQMM conductor and after making coil and stacking the same at MGCVCL store.Conductor has to dismantal from shackle to shackle pole with minimum nos of cut piece as per instruction of EIC	Per Cond/KM				175.56	715	125525.4
D	Dismant of of single phase AB Cable(3.5 core) including fittings of All Accessories and stacking the same at MGCVCL store.Cable has to dismantal from shackle to shackle pole with minimum nos of cut piece as per instruction of EIC	KM				51.44	8089	416098.16
E	Dismant of of single phase AB Cable(LT 1P2W) including fittings of All Accessories and stacking the same at MGCVCL store.Cable has to dismantal from shackle to shackle pole with minimum nos of cut piece as per instruction of EIC	KM				0	3235	0
19	COMPREHENSIVE MAINTENANCE WORK FOR LT UNDERGROUND NETWORK AFTER SUCCESSFUL COMPLETION OF PROJECT, For Five years after completion of project,For further detail bidder advice to Read the chapter in STANDARD BIDDING DOCUMENT							
A	Locating Underground Cable Fault of Underground Cable including digging,pin pointing with cable route tracker by using cable fault location equipment like cable fault Van/Vehicle with supportive meters and accessories & doing high pressure testing of cable for checking healthiness of cable with suitable equipment after jointing of the faulty cable (excluding jointing kit) backfilling, and submission of fault location with report of showing distance from main source approx.. Including required manpower.	Per Job				2500	6780	16950000
B	Supply of unskilled/skilled man power to perform day to day activity of maintenance work of LT Under ground Network and all Associated activity etc.These man power deployment meant for activities other than above 19 (A)	MND				16425	650	10676250
	Amount in Rupees (without GST)		843261935			634127778		

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	GST @ 18%		151787148			114143000			
	TOTAL Amount (WITH GST)		995049083			748270778			
	GRAND TOTAL (WITH GST)						1743319862		
	TOTAL COST IN CR						174.33 Crore		